

2019 Environment *key quantitative data*

	2019	2018
Treatment and disposal (/000s of tonnes)*	1,219	1,120
Electricity sold (GWh)	327	355

* Includes ash disposal of

2019 Commercial and Trading *key quantitative data*

	2019	2018
Electricity sold (GWh)	6,454	6,055
- Enhanced Protection Market	2,219	2,370
- Free market	4,235	3,685

	2019	2018
Gas sold (Mmc)	140	128

2019 Water *key quantitative data*

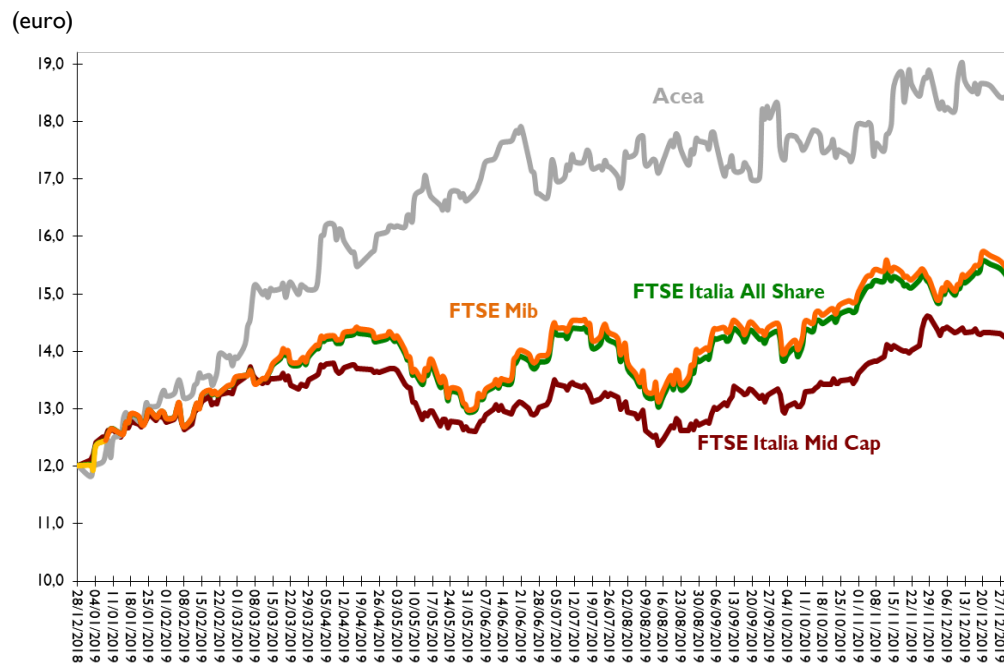
	2019	2018
Volumes of water distributed (Mmc)	538	440

2019 Energy Infrastructure *key quantitative data*

	2019	2018
Electricity production (GWh)	530	550

	2019	2018
Electricity distributed (GWh)	9,849	9,792

Acea – index: (1/1/19 – 12/31/19)



ACEA	2019 (euro)
Max (12/12/19)	19.02
Min (1/2/19)	11.82

	Change % vs 12/31/18
Acea	+53.5%
FTSE Italia All Share	+27.2%
FTSE Mib	+28.3%
FTSE Italia Mid Cap	+18.3%

(€m)

Market Capitalization (12/30/19)

3,927

2019: Acea Group

(€m)	2019 (a)	2018 (b)	% change (a/b)
Consolidated revenue	3,186.1	3,028.5	+5.2%
EBITDA	1,042.3	933.2	+11.7%
EBIT	518.1	478.6	+8.3%
Group net profit	283.7	271.0	+4.7%
Dividend per share (€)	0.78	0.71	+9.9%
Capex	792.8	630.8	+25.7%

(€m)	31 Dec 2019 (a)	30 Sept 2019 (b)	31 Dec 2018 (c)	% change (a/b)	% change (a/c)
Net debt	3,062.8	2,960.3	2,568.0	+3.5%	+19.3%

Ratings

FitchRatings

MOODY'S

BBB+

Baa2

Stable Outlook

Stable Outlook