

Companies	Address	Year	% interest at 31/12/2022	Value of production	Cost of production	Added Value	Staff Costs	Gross Operating Profit	Depreciation and provisions	Operating Profit/(loss)	Financial Income/(costs)	Valuation adjustments	Extraordinary income and expenses	Profit/(loss) before tax	Taxation	Profit/(loss) for the period
SOLE CONTROL																
Acea Ambiente S.r.l.	Piazzale Ostiense, 2 - Roma	2022	100,00%	164.530	70.925	93.605	20.261	73.344	22.551	50.793	(11.218)	(5.425)	0	34.150	12.088	22.062
ACEA Ato2 S.p.A.	P.le Ostiense, 2 - Roma	2022	96,46%	767.566	270.243	497.323	44.661	452.662	246.775	205.887	(32.593)	0	0	173.294	53.314	119.981
ACEA Ato5 S.p.A.	Viale Roma snc - Frosinone	2022	98,45%	93.986	32.338	61.648	44.661	16.987	15.333	1.654	(2.718)	0	0	(1.063)	(190)	(874)
Acea Dominicana S.A.	Avenida Las Americas - Esquina Mazoneria, Ensanche Ozama -11501 Santo Domingo	2022	100,00%	5.274	1.313	3.961	1.577	2.384	819	1.565	70	0	0	1.634	431	1.204
ACEA Elabori S.p.A.	Via Vitorchiano - Roma	2022	100,00%	56.922	27.478	29.444	19.507	9.937	3.648	6.289	1.038	0	0	7.327	1.678	5.649
Acea Energia S.p.A.	P.le Ostiense, 2 - Roma	2022	100,00%	3.069.520	1.01.905	2.967.614	25.122	76.784	62.215	14.569	(4.145)	0	0	10.423	6.549	3.874
Acea Energy Management S.r.l.	P.le Ostiense, 2 - Roma	2022	100,00%	65.495	65.398	97	0	97	0	97	(3)	0	0	93	29	64
Acea Innovazione S.r.l.	P.le Ostiense, 2 - Roma	2022	100,00%	51.809	45.923	5.887	806	5.081	1.516	3.565	(730)	0	0	2.834	989	1.845
Acea International S.A.	Avenida Las Americas - Esquina Mazoneria, Ensanche Ozama - 11501 Santo Domingo	2022	100,00%	630	503	126	88	39	34	4.130	0	0	0	4.164	978	3.186
Acea Liquidation and Litigation S.r.l.	P.le Ostiense, 2 - Roma	2022	100,00%	2.557	1.393	1.163	0	1.163	655	508	10	0	0	518	90	428
Acea Molise S.r.l.	P.le Ostiense, 2 - Roma	2022	100,00%	7.658	5.884	1.774	1.574	200	2.960	(2.760)	4.713	0	0	1.953	(513)	2.466
Acea Peru S.A.C.	Cal. Amador Merino Reyna , 307 MIRAFLORES - Lima - Perú	2022	100,00%	1.190	605	585	615	(30)	183	(214)	1.440	0	0	1.227	(127)	1.354
Acea Produzione S.p.A.	P.le Ostiense, 2 - Roma	2022	100,00%	160.773	73.727	87.046	6.149	80.897	17.897	63.000	36.203	0	0	99.204	54.577	44.626
Acea Renewable 2 S.r.l.	Piazzale Ostiense, 2 - Roma	2022	100,00%	0	0	0	0	0	0	0	0	0	0	0	0	0
Acea Renewable S.r.l.	Piazzale Ostiense, 2 - Roma	2022	100,00%	537	171	365	0	365	168	198	(0)	0	0	198	154	44
Acea Solar S.r.l.	P.le Ostiense, 2 - Roma	2022	100,00%	1.309	2.940	(1.631)	0	(1.631)	87	(1.718)	(988)	0	0	(2.706)	(510)	(2.196)
Acque Blu Arno Basso S.p.A.	P.le Ostiense, 2 - Roma	2022	76,67%	0	267	(267)	0	(267)	0	(267)	0	0	0	(267)	(66)	(202)
Acque Blu Fiorentina S.p.A.	P.le Ostiense, 2 - Roma	2022	75,01%	0	251	(251)	0	(251)	0	(251)	3.200	0	0	2.949	(48)	2.997
Acque Industriali S.r.l.	Via Bellatalla, 1 - Ospedaletto (Pisa)	2022	73,05%	8.657	7.337	1.320	1.509	517	(706)	(189)	(11)	0	0	(707)	(133)	(575)
Acquedotto del Fiora S.p.A.	Via Mameli, 10 Grosseto	2022	40,00%	128.386	31.496	96.889	33.636	63.254	33.636	29.618	(2.555)	463	0	27.526	7.585	19.941
Adistribuzionegas S.r.l.	Via L. Galvani, 17/A - 47122 Forlì	2022	51,00%	7.336	1.598	5.738	3.062	3.046	(1.014)	2.032	(85)	0	0	2.032	85	1.947
Agile Academy S.r.l.	Via Mameli, 10 - 58100 Grosseto	2022	100,00%	617	613	3	0	3	2	(0)	0	0	0	1	1	0
Aguas de San Pedro S.A.	Las Palmas, 3 Avenida, 20y 27 calle - 21104 San Pedro, Honduras	2022	60,65%	42.135	17.642	24.492	8.014	16.478	8.179	8.299	(509)	0	0	7.790	2.317	5.473
Aquaser S.r.l.	Piazzale Ostiense, 2 - Roma	2022	97,86%	50.735	41.761	8.975	2.947	6.027	1.060	4.968	(49)	0	0	4.918	1.536	3.382
areti S.p.A.	P.le Ostiense, 2 - Roma	2022	100,00%	577.333	193.768	383.565	29.292	354.273	148.238	206.034	(45.849)	0	0	160.185	46.706	113.479
AS Recycling	Piazzale Ostiense, 2 - Roma	2022	90,00%	0	158	(158)	0	(158)	9	(168)	(33)	0	0	(201)	(48)	(153)
ASM Terni	Via Bruno Capponi, 100 - Terni	2022	37,97%	74.521	43.374	31.147	21.546	8.033	1.568	(931)	185	0	0	821	(479)	1.301
Berg S.p.A.	Via delle Industrie, 38 - Frosinone (FR)	2022	60,00%	5.742	4.758	984	922	62	(375)	(65)	0	0	0	(440)	(119)	(321)
Cavallari S.r.l.	Via dell'Industria, 6 - Ostra (AN)	2022	60,00%	23.138	14.549	8.589	5.585	3.004	1.540	1.464	(69)	(8)	0	1.387	208	1.178
Cesap Vendita Gas S.r.l.	Via del Teatro, 9 - Bastia Umbra (PG)	2022	100,00%	6.238	5.727	512	308	204	143	61	9	0	0	52	39	12
Consorzio ACEA	Calle Amador Merino Reina 307 - Lima - Perú	2022	100,00%	8.299	861	7.438	1.115	323	55	269	(1)	0	0	270	81	189
Consorzio ACEA Lima Norte	Calle Amador Merino Reina 307 - Lima - Perú	2022	100,00%	13.304	7.415	5.890	5.204	686	244	441	(54)	0	0	387	152	235
Consorzio ACEA Lima Sur	Calle Amador Merino Reyna 307 - Lima - Perú	2022	100,00%	7.836	4.063	3.773	2.134	1.639	234	1.405	(373)	0	0	1.377	378	998
Consorzio ACEA-ACEA Dominicana	Avenida Las Americas - Esquina Mazoneria, Ensanche Ozama -11501 Santo Domingo	2022	100,00%	17	10	6	0	6	0	6	(2)	0	0	5	1	3
Consorzio Agua Azul S.A.	Calle Amador Merino Reina 307 - Lima - Perú	2022	44,00%	15.273	3.074	12.199	1.520	10.678	1.807	8.871	(346)	0	0	8.526	2.079	6.446
Consorzio Servicios S.r.l.	Calle Amador Merino Reyna - San Isidro	2022	51,00%	31	64	(33)	0	(33)	3	(36)	(2)	0	0	(38)	0	(38)
Consorzio Servizi Ecologici del Frentano	Strada Provinciale Pedemontana Km 10 - 66034 Frazione Cerratina - Lanciano (CH)	2022	75,00%	7.163	7	7.156	0	7	0	7	(2)	0	0	5	4	1
Deco	Via Vomano, 14 - Spoltore (PE)	2022	100,00%	45.838	32.931	12.907	6.280	6.627	2.705	3.922	(202)	0	0	3.719	752	2.967
Demap S.r.l.	Via Giotto, 13 - Beinasco (TO)	2022	100,00%	7.236	5.129	2.107	574	1.534	1.424	110	(20)	0	0	90	(27)	117
Ecogama S.r.l.	P.le Ostiense, 2 - Roma	2022	100,00%	12.608	8.538	4.066	804	3.264	2.558	(706)	(258)	0	0	2.386	558	1.828
Ecologia Sangro	Strada Provinciale Pedemontana Km 10 Frazione Contrada Cerratina - Lanciano (CH)	2022	100,00%	7.016	2.093	4.923	702	4.223	1.428	2.794	(158)	0	0	2.963	897	2.066
Fergas Solar 2 S.r.l.	Piazzale Ostiense, 2 - Roma	2022	100,00%	0	0	0	0	0	0	0	0	0	0	0	0	0
Ferrocarrt S.r.l.	Via Vanzetti, 34 - Terni	2022	60,00%	11.199	7.524	3.675	1.678	1.996	308	1.688	(29)	(5)	0	1.654	456	1.198
Gesesa S.p.A.	Corso Garibaldi, 8 - Benevento	2022	57,93%	17.654	12.661	4.993	3.869	1.124	1.878	(754)	33	0	0	(721)	8	(729)
GORI S.p.A.	Via Trentola, 211 - Ercolano (NA)	2022	37,50%	288.092	167.568	120.524	52.531	67.992	66.724	1.269	10.617	0	0	11.886	2.066	9.820
Iseco S.p.A.	Loc. Surpian n. 10 - Saint-Marcel (AO)	2022	80,00%	9.507	4.097	5.410	2.598	1.499	551	948	0	0	0	949	215	734
Italmacero S.r.l.	Via dell'Artigianato, 3 - Falconara Marittima (AN)	2022	100,00%	129	60	69	0	69	5	1	0	0	0	7	1	6
Iveg	Via 11 Settembre, 8 - San Giovanni Illarione (VR)	2022	60,00%	15.011	11.989	3.022	1.196	1.826	1.006	820	(60)	0	0	760	181	579
Notaresco Gas S.r.l.	Via Padre Frasca, s.n., frazione Chieti Scalo Centro Dama	2022	28,05%	266	223	42	0	42	47	(4)	(10)	0	0	(15)	(2)	(13)
Ombrone S.p.A.	P.le Ostiense, 2 - Roma	2022	99,51%	0	202	(202)	0	(202)	1.600	(202)	0	0	0	1.398	(48)	1.446
S.E.R. Plast S.r.l.	Contrada Stampalone, Cellino Attanasio (TE)	2022	70,00%	6.124	4.791	1.333	829	504	694	(190)	(95)	0	0	(285)	(13)	(272)
Sarnese Vesuviano S.r.l.	P.le Ostiense, 2 - Roma	2022	99,16%	2.070	245	1.825	0	1.825	(59)	(59)	0	0	0	1.766	447	1.319
Servizi Idrici Integrati ScPA	Via I Maggio, 65 Terni	2022	40,00%	56.397	40.133	16.264	2.130	14.134	11.682	2.452	(1.595)	0	0	857	46	811
SF Island S.r.l.	Via Cantorvivo, 44/C - Acquapendente (VT)	2022	100,00%	0	85	(85)	0	(85)	0	(85)	(121)	0	0	(205)	0	(205)
SIMAM S.p.A.	Via Cimabue, 11/2 - 60019 Senigallia (AN)	2022	70,00%	33.964	18.614	15.351	7.425	7.925	3.609	4.316	(261)	0	0	4.055	1.129	2.926
Technologies For Water Services S.p.A.	Via Ticino, 9 - 25015 Desenzano Del Garda (BS)	2022	100,00%	16.874	14.056	2.818	2.025	793	236	557	9.014	0	0	9.571	266	9.305
Tecnoservizi S.r.l.	Via Bruno Pontecorvo, 1/B - Roma	2022	70,00%	21.230	15.313	5.918	4.701	1.217	969	248	(456)	0	0	(216)	(500)	284
Umbria Energy S.p.A.	Via B. Capponi, 100 - Terni	2022	50,00%	179.853	170.597	9.256	1.351	7.906	4.405	3.500	116	0	0	3.616	1.083	2.533
Umbriadue Servizi Idrici S.c.a.r.l.	Via Aldo Bartocci n. 29 - 05100 Terni	2022	99,40%	15.253	10.515	4.739	2.807	1.931	328	1.603	(38)	0	0	1.565	488	1.078
ASSOCIATES																
Acea Green S.r.l.	Piazzale Ostiense, 2 - Roma	2022	100,00%	3.077	420	2.657	0	2.657	1.064	1.592	(0)	0	0	1.592	627	965
Acea Sun Capital S.r.l.	P.le Ostiense, 2 - Roma	2022	100,00%	0	741	(741)	0	(741)	78	(819)	4.951	0	0	4.132	0	4.132
Acque S.p.A.	Via Garigliano, 1 - Empoli	2022	45,00%	182.636	56.397	126.239	24.072	102.167	64.689	37.479	(95)	0	0	37.384	9.224	28.160
Acque Servizi S.r.l.	Via Bellatalla, 1 - Ospedaletto (Pisa)	2022	100,00%	24.248	15.524	8.723	7.208	1.515	657	858	(723)	0	0	821	196	625
Ambra Solare 16 S.r.l.	Via Tevere, 41 - Roma	2022	51,00%	2	1	1	0	1	0	1	(0)	0	0	0	0	0
Ambra Solare 17 S.r.l.	Via Tevere, 41 - Roma	2022	51,00%	0	1	(1)	0	(1)	0	(1)	(0)	0	0	(1)	0	(1)
Ambra Solare 20 S.r.l.	Via Tevere, 41 - Roma	2022	51,00%	2	1	0	0	0	0	0	(0)	0	0	0	0	0
Ambra Solare 25 S.r.l.	Via Tevere, 41 - Roma	2022	51,00%	0	1	(1)	0	(1)	0	(1)	(0)	0				

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Marmaria Solare 10 S.r.l.	Via Tevere, 41 - Roma	2022	51,00%	0	1	(1)	0	(1)	0	(1)	(0)	0	0	(1)	0	(1)
Marmaria Solare 8 S.r.l.	Via Tevere, 41 - Roma	2022	51,00%	0	1	(1)	0	(1)	0	(1)	(0)	0	0	(1)	0	(1)
Marmaria Solare 9 S.r.l.	Via Tevere, 41 - Roma	2022	51,00%	0	1	(1)	0	(1)	0	(1)	(0)	0	0	(2)	0	(2)
Nuove Acque S.p.A.	Patignone Loc.Cuculo - Arezzo	2022	46,16%	61.956	27.050	34.905	11.306	23.599	15.417	8.182	(585)	38	0	7.635	2.018	5.617
PF Power of Future S.r.l.	Piazzale Ostiense, 2 - Roma	2022	100,00%	1.015	265	750	0	750	445	305	(0)	0	0	305	46	259
PSI S.r.l.	Via Ruilio,18/20 - Catania	2022	100,00%	413	145	267	0	267	224	43	(2)	0	0	41	48	(7)
Publiacqua S.p.A.	Via Villamagna - Firenze	2022	40,00%	281.794	73.682	208.112	33.536	174.576	139.961	34.614	883	0	0	35.497	10.635	24.862
Solaria Real Estate srl	Via Paolo da Cannobio, 33 - Milano	2022	100,00%	8.806	2.007	6.799	0	6.799	5.068	1.732	(820)	0	0	911	850	62
Solarplant S.r.l.	Piazzale Ostiense, 2 - Roma	2022	100,00%	546	81	465	0	465	112	353	(2)	0	0	350	189	162
Tirnovoli S.r.l.	Viale Tommaso Columbo 31/D - Bari (BA)	2022	100,00%	1.041	350	791	0	791	348	444	(12)	0	0	432	257	175
Umbra Acque S.p.A.	Via G. Benicci, 162 - Ponte San Giovanni (PG)	2022	40,00%	124.439	70.666	53.773	21.742	32.031	20.538	11.494	(549)	0	0	10.945	1.593	9.352
Umbria Distribuzione Gas S.p.A.	Via Bruno Capponi 100 - Terni	2022	15,00%	6.657	6.242	414	130	285	600	(316)	(23)	0	0	(339)	(545)	(206)

Amounts in thousands of euros